

# Prison Food, Cleaning, Clothing, and Bedding

## Department of Public Safety

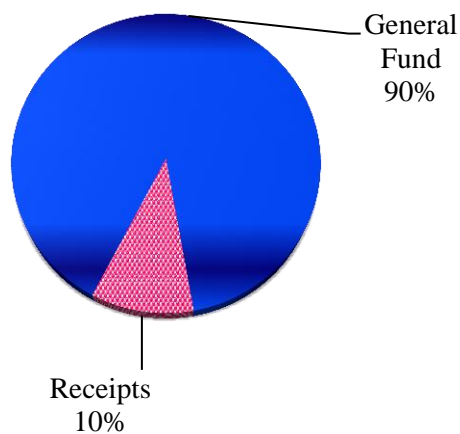
G.S. Reference: G.S. 148-22

*Provides for the food, clothing and bedding for State prisoners.*

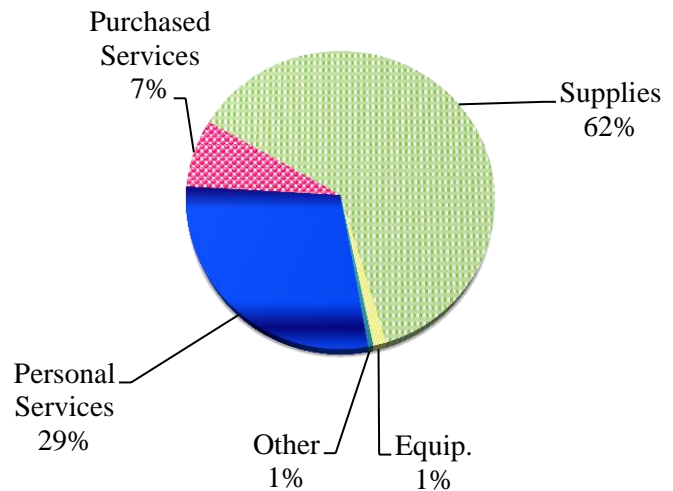
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	Actual	Actual	Authorized	Base	Base
<b>Expenditures</b>	\$97,255,515	\$96,161,061	\$93,407,223	\$93,837,089	\$93,837,089
<b>Less Receipts</b>	\$9,600,610	\$9,927,907	\$9,776,696	\$9,776,696	\$9,776,696
<b>Appropriation</b>	\$87,654,905	\$86,233,154	\$83,630,527	\$84,060,393	\$84,060,393
<b>FTE</b>	484.00	482.00	481.00	481.00	481.00

### FY 2017-18 Base Budget

#### Source of Funds



#### Expenditure of Funds



### Funds Included in Division/Program

Fund	Fund Title	Page in Budget
1320	Prison Food Service and Cleaning	72
1321	Prison Inmate Clothing and Bedding	75

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### Expenditures: Summary by Account

	531-XXX	532-XXX	533-XXX	534-XXX	535 - 538-XXX		
<b>Fund Code</b>	<b>Personal Services</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Equipment</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
1320	\$26,949,959	\$609,928	\$47,495,246	\$1,230,707	\$501,425	\$76,787,265	481.00
1321	\$0	\$6,341,082	\$10,708,742	\$0	\$0	\$17,049,824	0.00
<b>Total</b>	<b>\$26,949,959</b>	<b>\$6,951,010</b>	<b>\$58,203,988</b>	<b>\$1,230,707</b>	<b>\$501,425</b>	<b>\$93,837,089</b>	<b>481.00</b>

### Revenues: Summary by Account

	432-XXX	434-XXX	435-XXX	436-XXX	437 - XXX	438-538-XXX	
<b>Fund Code</b>	<b>Grants</b>	<b>Sales, Services &amp; Rentals</b>	<b>Fees, Licenses &amp; Fines</b>	<b>Contributions &amp; Donations</b>	<b>Misc.</b>	<b>Intergovernmental Transactions</b>	<b>Total</b>
1320	\$134,487	\$1,041,160	\$0	\$0	\$948,700	\$7,652,349	\$9,776,696
1321	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$134,487</b>	<b>\$1,041,160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$948,700</b>	<b>\$7,652,349</b>	<b>\$9,776,696</b>

### Funds Included in Division/Program

<b>Fund</b>	<b>Fund Title</b>	<b>Page in Budget</b>
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